

## Report on meeting the quality objectives of the Faculty of Business and Economics until 31 August 2019

The Dean of the Faculty of Business and Economics set on 19 September 2018 the following quality objectives for the period until 31 August 2019:

#	Specification of quality objective	Description/way of measurement	Baseline value	Goal	Person responsible	Deadline for the check of completion
1	Strengthening of internationalisation by the increase of the enrolment of foreign students	Number of foreign students in the official October statistics	Number of foreign students in the statistics of October 2017: <u>206</u>	The number of foreign students in the statistics of October 2018 exceeds the figure of October 2017	Dean, vice dean for general affairs	30 Nov. 2018
2	Strict enforcement of the aspects of economy at the launch of programmes	For programmes launched, comparison of the numbers of students at each year to the breakeven figures calculated by the method specified in the regulation of new programmes of the UP	no	The FBE will not launch one programme in 2019 the total number of the applicants of which is below the breakeven number.	Dean, vice dean for educational and budgetary affairs	31 August 2019.
3	Reversing the weakening of Hungarian language master programmes	Comparison of the number of students in the Hungarian language full-time and correspondence master programmes launched in 2019 to the figures of the previous year	The total number of students enrolled in the Hungarian language full-time and correspondence master programmes launched in 2018: <u>130</u>	The total number of students enrolled in the Hungarian language full-time and correspondence master programmes launched in 2019 exceeds the figure of 2018	Dean, vice dean for educational and budgetary affairs	31 August 2019.

### Evaluation of meeting the objectives:

#### **1. Strengthening of internationalisation by the increase of the enrolment of foreign students**

The measurement is done on the basis of the number of foreign students featured in the official October statistics. It was a goal to have more international students in the statistics of October 2018 than the number in the statistics of October 2017.

Baseline value (2017): 206 persons.

Measured value (2018): 240 persons.

The number of international students increased by 34 persons, which is a growth of 16.5%.

**The quality objective has been met.**

## **2. Strict enforcement of the aspects of economy at the launch of programmes**

The method of measurement for programmes launched is the comparison of the number of students in the new years to the breakeven figures calculated by the method specified in the regulation of new programmes of the UP. The objective defined for the FBE was not to launch one programme in 2019 where the total number of applicants is below the breakeven number. In 2019 the Rector of the UP issued a new instruction for the specification of the breakeven numbers to be applied during the general admission procedure, which included a new methodology of calculation. The FBE made all of its decisions on the launch of programmes (launch/not launch) in accordance with the breakeven expectations defined in the calculation methodology, for all 27 training programmes announced. This means that, in line with the objective, the Faculty did not launch one programme that did not meet the minimum breakeven expectations defined in the calculation methodology in the appendix of the rector's instruction.

**The quality objective has been met.**

## **3. Reversing the weakening of Hungarian language master programmes**

The method of measurement is the comparison of the number of students in the Hungarian language full-time and correspondence master programmes launched in 2019 to the figures of the previous year. The goal was to have more students enrolled in the Hungarian language full-time and correspondence master programmes in 2019 than in 2018.

Baseline value (2018): 130 persons.

Measured value (2019): 149 persons.

The number of master programme students enrolled increased by 19 persons in one year, which is an increase of 14.6%. The main reason for this growth is the announcement of correspondence master training programmes starting with the spring semester, in February.

**The quality objective has been met.**

Pécs, 11 September 2019

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